

Wellsville -Mendon Conservation District

2005

DISTRICT

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Wellsville-Mendon Conservation District for the fiscal year ending December 31, 2005, as approved and adopted by resolution on 8 December 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ [X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☒ [X] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on 8 December 2004.

Signed: William T. B. Embury

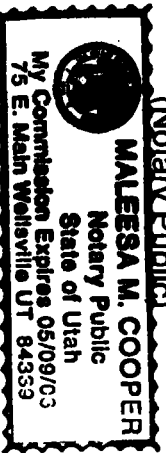
Budget Officer

Subscribed and sworn to this 5th

day of January, 2005.

Malessa M. Cooper

(Notary Public)



BUDGET

for the year ended

December 31, 2005

GENERAL FUND

ENTERPRISE FUND

	Actual Expenditures		Actual Expenditures	
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
REVENUES				
Taxes: Property	18.00 per ft			
Other:	112316.00	124005.00	131292.00	
Fee-in-Lieu of Taxes	11975.00	11737.00	16962.00	
Charges for Services				
Interest Income	143.00	200.00	200.00	
Other: bond	33523.00			
Other Financing Sources:				
Transfers From Other Funds				
Contribution From Fund Bal.				
TOTAL REVENUES	157975.00	135942.00	148454.00	
EXPENSES				
Salaries and Benefits	8500.00	10281.00	10800.00	
Other Operating Expenses	15000.00	11708.00	20000.00	
Depreciation				
Capital Outlay	82158.00	88831.00	83100.00	
Debt Service				
Other: Project	52299.00	25122.00	34554.00	
Other Financing Uses:				
Transfers To Other Funds				
Contribution To Fund Bal.				
TOTAL EXPENSES	157957.00	135942.00	148454.00	
INCOME OR (LOSS)				